

School Name	Type	Sector	Final Budget 2018/19 (A)	Proposed Budget 2019/20 (B)	Variance in Budget (B - A) (C)	MFG/Cap 2018/19 (D)	MFG/Cap Proposed 2019/20 (E)
The Disraeli School	C	Primary	2,207,045	2,236,274	29,229	0	0
Oak Green School	C	Primary	1,899,007	1,925,726	26,719	0	0
Buckingham Park C of E School	C	Primary	1,484,891	1,511,561	26,669	-6,551	0
Cedar Park School	C	Primary	747,439	757,375	9,936	0	0
Millbrook Combined School	C	Primary	1,911,845	1,958,030	46,186	35,826	0
Mary Towerton School	I	Primary	293,314	295,281	1,966	14,567	0
Bledlow Ridge School	C	Primary	564,051	571,620	7,569	0	0
The Downley School	C	Primary	1,460,552	1,512,506	51,954	-2,305	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	579,453	7,277	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,040,649	25,514	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	779,317	10,081	0	0
Lace Hill Academy	P(A)	Primary	665,774	673,659	7,884	0	0
Chalfont St Giles Infant School	I	Primary	665,620	678,753	13,133	23,705	0
George Grenville Academy	P(A)	Primary	718,477	727,669	9,192	0	0
Ivingswood Academy	P(A)	Primary	857,577	880,918	23,341	-12,030	0
Cheddington Combined School	C	Primary	766,427	776,815	10,389	-156	0
Chenies School	C	Primary	388,136	393,304	5,169	0	0
Newtown Infant School	I	Primary	750,761	770,738	19,977	-9,851	0
Dagnall School	I	Primary	206,917	207,883	966	5,253	0
Denham Village Infant School	I	Primary	183,502	185,165	1,663	2,899	0
Dorney Academy	P(A)	Primary	734,344	752,916	18,573	-4,794	0
Drayton Parslow Village School	I	Primary	255,986	258,448	2,462	12,355	0
Dropmore Infant School	I	Primary	284,438	288,275	3,838	0	0
East Claydon School	I	Primary	243,280	252,903	9,623	-6,350	0
Edlesborough School	C	Primary	775,909	789,194	13,284	-2,921	0
Fulmer Infant School	I	Primary	337,043	341,130	4,087	1,783	0
Roundwood Primary School	C	Primary	745,450	761,997	16,547	78,685	0
Haddenham Community Infant School	I	Primary	389,918	395,128	5,210	0	0
Marsh First School	I	Primary	766,876	777,175	10,299	0	0
West Wycombe Combined School	C	Primary	654,521	663,217	8,697	0	0
Hyde Heath Infant School	I	Primary	324,399	328,761	4,361	0	0
Ickford Combined School	P(A)	Primary	507,196	517,282	10,086	0	0
Iver Village Junior School	J	Primary	866,468	885,109	18,641	4,546	0
Jordans School	I	Primary	317,278	321,084	3,806	745	0
Ley Hill School	C	Primary	773,959	784,284	10,325	0	0
Little Kingshill Combined School	C	Primary	759,438	769,555	10,116	0	0
Prestwood Infant School	I	Primary	662,825	671,641	8,816	0	0
Steeple Claydon School	C	Primary	672,385	681,325	8,940	0	0
Stoke Mandeville Combined School	C	Primary	781,440	791,861	10,421	0	0
Thornborough Infant School	I	Primary	221,378	224,254	2,876	0	0
Tylers Green First School	I	Primary	664,086	672,925	8,839	0	0
The Meadows Combined School	C	Primary	647,565	656,176	8,611	0	0
Booker Hill School	C	Primary	896,786	915,227	18,441	31,358	0
Ash Hill Primary School	C	Primary	990,935	1,012,819	21,883	47,367	0
Farnham Common Junior School	J	Primary	855,569	870,923	15,354	-3,904	0
Woodside Junior School	J	Primary	933,746	949,237	15,491	40,337	0
Holmer Green First School	I	Primary	691,613	701,845	10,232	-998	0
Chalfont St Peter Infant School	I	Primary	656,744	668,534	11,790	0	0
Broughton Junior School	J	Primary	900,293	921,824	21,531	993	0
Little Chalfont Primary School	C	Primary	828,568	839,626	11,059	0	0
Carrington Junior School	J	Primary	876,065	896,851	20,786	-8,993	0
Haydon Abbey Combined School	C	Primary	1,793,760	1,817,683	23,923	0	0
Grendon Underwood Combined School	C	Primary	703,794	713,172	9,378	0	0
Iver Heath Junior School	J	Primary	921,798	934,106	12,308	0	0
Bedgrove Junior School	J	Primary	1,582,402	1,660,534	78,132	-32,259	0
Bedgrove Infant School	I	Primary	1,241,819	1,258,610	16,791	0	0
Carrington Infant School	I	Primary	724,615	734,294	9,680	0	0
Broughton Infant School	I	Primary	693,635	702,924	9,289	0	0
Elmhurst School	C	Primary	1,647,569	1,669,358	21,789	0	0
Chalfont St. Giles Junior School	J	Primary	869,706	881,336	11,630	0	0
Oakridge School	C	Primary	1,557,598	1,578,430	20,832	0	0
Butlers Court Combined School	C	Primary	1,460,050	1,490,185	30,134	-9,245	0
The John Hampden School	I	Primary	874,272	903,336	29,064	0	0
Chestnut Lane Infant School	I	Primary	688,677	697,855	9,178	0	0
Manor Farm Infant School	I	Primary	834,207	864,971	30,764	-19,381	0
Chartridge Combined School	C	Primary	786,092	796,570	10,478	0	0
Juniper Hill School	C	Primary	1,398,033	1,478,197	80,164	-4,916	0
Holmer Green Junior School	J	Primary	876,207	903,933	27,726	-15,884	0
Tylers Green Middle School	J	Primary	889,627	906,480	16,854	-4,989	0
Prestwood Junior School	J	Primary	851,070	873,112	22,042	-10,665	0
Thomas Harding Junior School	P(A)	Primary	941,704	955,583	13,880	-1,119	0
Elmtree School	I	Primary	774,885	788,474	13,588	-3,207	0
Thomas Hickman School	C	Primary	1,677,755	1,700,106	22,351	0	0
Burford School	C	Primary	1,414,645	1,511,765	97,119	-23,884	0
Bearbrook Combined School	C	Primary	1,777,583	1,826,166	48,583	-24,492	0
Lent Rise Combined School	P(A)	Primary	1,571,673	1,592,600	20,927	-344	0
Lane End Primary School	C	Primary	714,137	726,737	12,601	-3,055	0
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,755,147	44,002	37,654	0
Hannah Ball Infant School	I	Primary	800,623	811,396	10,773	0	0
Claytons Primary School	C	Primary	1,105,088	1,119,707	14,619	0	0
Hughenden Primary School	C	Primary	717,842	727,348	9,506	0	0
Buckingham Primary School	C	Primary	1,552,615	1,614,939	62,323	-4,004	0

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Aston Clinton School	C	Primary	1,367,663	1,391,657	23,994	-5,749	0
Whitchurch Combined School	C	Primary	776,185	786,569	10,384	0	0
Widmer End Combined School	C	Primary	800,631	820,522	19,892	-9,079	0
Spinfield School	C	Primary	788,953	799,462	10,510	0	0
Waterside Combined School	C	Primary	727,177	736,864	9,687	0	0
Long Crendon School	C	Primary	755,091	765,152	10,061	0	0
Manor Farm Community Junior	J	Primary	880,263	892,065	11,802	0	0
Stokenchurch Primary School	C	Primary	1,669,026	1,706,321	37,295	-7,383	0
Iver Heath Infant School	I	Primary	743,476	753,390	9,915	0	0
Farnham Common Infant School	I	Primary	665,318	674,153	8,835	0	0
Haddenham Junior School	J	Primary	994,380	1,016,055	21,675	-6,445	0
Turnfurlong Junior School	J	Primary	1,283,720	1,300,834	17,115	0	0
Elangeni School	J	Primary	846,792	866,755	19,963	-8,600	0
Ashmead Combined School	C	Primary	2,216,650	2,246,651	30,001	0	0
William Harding Combined School	C	Primary	2,380,249	2,434,270	54,021	-22,137	0
Turnfurlong Infant School	I	Primary	979,333	994,720	15,387	-2,100	0
Robertswood School	C	Primary	1,363,957	1,382,053	18,096	0	0
Iver Village Infant School	I	Primary	709,239	718,694	9,456	0	0
Waddesdon Village Primary School	C	Primary	806,494	817,237	10,743	0	0
Halton Community Combined School	C	Primary	765,487	775,721	10,234	0	0
Naphill and Walters Ash School	C	Primary	1,357,727	1,385,797	28,070	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,069,736	141,730	-36,047	0
Holtspur School	C	Primary	895,753	916,611	20,858	-8,801	0
Highworth Combined School	C	Primary	1,669,467	1,691,662	22,195	0	0
The Stoke Poges School	C	Primary	1,534,729	1,576,109	41,380	-20,747	0
Foxes Piece School	C	Primary	913,399	925,623	12,224	0	0
St James & St John C of E Primary School	C	Primary	694,674	710,041	15,368	68,970	0
Marsh Gibbon C of E School	I	Primary	605,989	614,210	8,221	0	0
North Marston C of E School	C	Primary	422,133	427,790	5,657	0	0
Padbury Cof E School	I	Primary	462,129	469,877	7,748	55,138	0
St Michaels C of E Combined School	C	Primary	776,162	786,482	10,320	0	0
Whaddon First School	I	Primary	265,475	268,241	2,765	8,579	0
St Mary's C of E School	C	Primary	1,519,362	1,583,248	63,886	-28,420	0
Bierton C of E Combined School	C	Primary	1,013,886	1,027,605	13,719	-199	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	672,865	10,597	0	0
High Ash C of E School	C	Primary	973,230	997,586	24,356	-11,117	0
Stone C of E Combined School	C	Primary	731,149	740,991	9,842	0	0
Wendover C of E Junior School	J	Primary	1,268,920	1,331,945	63,025	0	0
Weston Turville C of E School	C	Primary	771,708	796,754	25,046	-14,409	0
Wingrave C of E Combined School	C	Primary	697,976	707,314	9,338	0	0
St George's C of E Infant School	I	Primary	693,244	702,433	9,189	0	0
Chesham Bois C of E Combined School	P(A)	Primary	776,209	786,720	10,511	0	0
Coleshill C of E Infant School	I	Primary	302,179	306,218	4,039	0	0
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,510,037	64,024	-8,517	0
Lee Common C of E School	I	Primary	296,649	300,610	3,961	0	0
Curzon C of E Combined School	C	Primary	593,471	601,489	8,018	0	0
Great Kimble C of E School	P(A)	Primary	318,167	322,344	4,177	7,119	0
Great Kingshill C of E Combined School	C	Primary	1,320,274	1,405,841	85,567	-19,650	0
Longwick C of E Combined School	C	Primary	747,005	756,974	9,968	0	0
Marlow C of E Infant School	I	Primary	670,428	679,477	9,049	0	0
Monks Risborough C of E Primary School	C	Primary	778,551	795,940	17,390	-6,899	0
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,199,515	1,215,698	16,183	0	0
Twyford C of E School	I	Primary	393,361	398,620	5,259	0	0
Maids Moreton C of E School	I	Primary	254,451	257,648	3,197	1,206	0
Newton Longville C of E Primary School	C	Primary	780,002	790,563	10,561	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	559,388	14,030	-6,576	0
Westcott C of E School	I	Primary	376,902	381,906	5,003	0	0
Mursley C of E School	I	Primary	247,520	251,707	4,187	3,483	0
Hawridge & Cholesbury School	C	Primary	773,889	784,357	10,468	0	0
Haddenham St Marys C of E School	I	Primary	591,775	599,711	7,936	0	0
Quinton C of E Combined	C	Primary	644,300	671,083	26,783	-17,910	0
Oakley C of E Combined School	C	Primary	419,808	425,979	6,171	0	0
Winslow C of E Combined School	C	Primary	1,231,084	1,253,767	22,682	-6,316	0
St Peter's C of E Combined School	C	Primary	857,172	874,874	17,701	24,970	0
Swanbourne C of E School	J	Primary	593,650	606,629	12,979	121,198	0
Cuddington & Dinton C of E School	C	Primary	728,551	742,804	14,252	50,774	0
Marsworth C of E Infant School	I	Primary	193,420	194,690	1,270	7,515	0
St Mary's C of E Primary School	C	Primary	1,154,417	1,170,003	15,586	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,226,688	33,026	-11,961	0
Little Missenden C of E Infant School	I	Primary	249,915	251,924	2,008	6,523	0
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	779,284	9,699	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,374,322	1,454,346	80,024	0	0
Cadmore End C of E Combined School	C	Primary	305,668	310,430	4,762	1,814	0
Frieth C of E Combined School	C	Primary	528,678	535,803	7,125	0	0
Hazlemere C of E Combined School	C	Primary	811,207	824,655	13,449	-2,447	0
High Wycombe C of E Combined School	C	Primary	784,936	796,964	12,028	0	0
Ibstone C of E Infant School	I	Primary	279,285	289,255	9,970	0	0
St John's C of E Combined School	C	Primary	871,797	883,599	11,802	0	0
Little Marlow C of E School	I	Primary	379,649	384,796	5,148	0	0
Radnage C of E Primary School	I	Primary	389,449	396,558	7,110	0	0
Speen C of E School	I	Primary	221,029	223,232	2,203	2,531	0

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St Paul's C of E Combined School	C	Primary	790,463	801,157	10,693	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	820,153	18,739	-8,136	0
Holy Trinity C of E School	J	Primary	1,168,097	1,191,754	23,656	-7,743	0
St Peter's Catholic Primary School	C	Primary	702,838	724,574	21,736	-12,086	0
St Edward's Catholic Junior School	J	Primary	961,200	974,206	13,006	0	0
St. Joseph's Catholic Primary School	C	Primary	1,292,119	1,332,075	39,956	-22,185	0
St Joseph's Catholic Infant School	I	Primary	684,977	694,242	9,265	0	0
Our Lady's Catholic Primary School	C	Primary	796,784	807,565	10,781	0	0
St Louis Catholic Primary School	C	Primary	1,151,201	1,176,006	24,805	29,009	0
King's Wood School	C	Primary	1,682,651	1,720,883	38,232	19,642	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,888,425	50,244	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,105,393	60,207	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,965,097	102,756	-76,735	0
Buckinghamshire UTC	S(A)	Secondary	820,209	834,543	14,334	21,209	0
The Buckingham School	U	Secondary	4,224,172	4,279,383	55,212	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,076,574	65,844	-38,140	0
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,978,163	27,073	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,840,236	39,168	-1,267	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,665,447	168,220	0	0
The Grange School	U	Secondary	5,634,435	5,710,257	75,822	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	4,004,651	111,160	-60,110	0
The Misbourne School	S(A)	Secondary	4,055,202	4,109,625	54,423	0	0
John Colet School	S(A)	Secondary	4,376,983	4,507,045	130,063	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,858,481	202,591	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,390,431	230,043	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,101,222	221,981	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,204,824	225,992	0	0
Mandeville School	U	Secondary	4,066,577	4,119,554	52,977	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,868,756	73,795	-22,478	0
Cressex Community School	U	Secondary	3,968,834	4,066,794	97,960	8,858	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,249,591	223,626	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,684,508	48,070	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,327,901	59,872	-2,507	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,573,562	42,784	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,424,416	237,712	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,169,153	222,645	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,486,171	244,524	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,439,994	238,873	0	0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,176,641	168,909	0	0
Saint Michael's Catholic School	U	Secondary	4,565,874	4,627,423	61,549	0	0
Brookmead School	C	Primary	1,145,691	1,167,735	22,044	0	0
Overstone Combined School	C	Primary	920,828	939,273	18,444	-5,935	0
Hamilton Academy	P(A)	Primary	2,294,452	2,353,513	59,061	-31,275	0
Beechview School	P(A)	Primary	816,774	832,410	15,636	15,458	0
Castlefield School	C	Primary	2,428,098	2,460,961	32,862	0	0
Brushwood Junior School	J	Primary	1,040,155	1,057,986	17,831	-3,690	0
Loudwater Combined School	C	Primary	800,816	812,195	11,379	-539	0
Danesfield School	C	Primary	1,392,362	1,479,279	86,917	-5,811	0
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,460,459	57,274	-12,913	0
Beaconsfield High School	S(A)	Secondary	3,834,181	4,053,635	219,454	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,399,763	86,673	-2,671	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,768,699	248,054	0	0
The Cottesloe School	U	Secondary	4,430,807	4,490,326	59,519	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,393,142	82,049	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,249,468	158,961	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,153,453	83,312	0	0
Green Ridge Academy	P(A)	Primary	513,960	520,940	6,980	0	0
INFANT SCHOOLS	I		25,203,905	25,608,095	404,189	104,396	0
JUNIOR SCHOOL	J		19,460,129	19,921,673	461,544	63,902	0
COMBINED SCHOOLS	C		95,660,329	97,731,816	2,071,486	79,068	0
PRIMARY ACADEMIES	P(A)		23,533,491	24,169,729	636,239	-73,482	0
PRIMARY TOTAL			163,857,854	167,431,313	3,573,459	173,883	0
UPPER SCHOOLS	U		26,890,699	27,293,737	403,038	8,858	0
ACADEMIES	S(A)		116,805,602	120,949,013	4,143,411	-182,699	0
SECONDARY SCHOOLS			143,696,301	148,242,750	4,546,449	-173,841	0
ALL SCHOOLS			307,554,155	315,674,063	8,119,908	43	0

MFG Protection	792,071	0
Gains Cap	-792,029	0

No. of Schools Protected	33	0
No. of Schools Capped	64	0